



Toase-eh Park Sanati Gohar Ofogh Petrochemical Co.

**CONCEPTUAL, BASIC and DETAIL DESIGN  
ENGINEERING OF STYRENE PARK OFFSITE**



**Farnikan**  
Engineered Solutions

**Document Title: PROGRESS REPORT NO.06**

Rev.: R0

Page 1 of 9

# STYRENE PARK OFFSITE

**Document Title:**

**PROGRESS REPORT NO.06**

00	25-Jan-25	IFA	S.Baitar	H.Zahiri	H.Zahiri
00	16-Dec-24	IFA	S.Baitar	H.Zahiri	H.Zahiri
00	9-Nov-24	IFA	S.Baitar	H.Zahiri	H.Zahiri
00	26-Oct-24	IFA	S.Baitar	H.Zahiri	H.Zahiri
00	1-Oct-24	IFA	S.Baitar	H.Zahiri	H.Zahiri
00	14-Sep-24	IFA	S.Baitar	H.Zahiri	H.Zahiri
<b>Rev.</b>	<b>Issued Date</b>	<b>DESCRIPTION</b>	<b>PREPARED</b>	<b>CHECKED</b>	<b>APPROVED</b>



Toase-eh Park Sanati Gohar Ofogh Petrochemical Co.  
**CONCEPTUAL, BASIC and DETAIL DESIGN ENGINEERING OF STYRENE PARK  
OFFSITE**

Document Title:

**Document Title: PROGRESS REPORT NO.06**



WBS Level	WBS ID	WBS Level Description	Weight Factor	Weight Value	Cumulative		
					Plan	Actual	Variance
<b>1</b>	<b>1</b>	<b>Shell &amp; Tube Heat exchanger</b>		<b>100.00</b>	<b>77%</b>	<b>45.3%</b>	<b>-31%</b>
<b>2</b>	<b>1.1</b>	<b>Engineering</b>	<b>100%</b>	<b>10.00</b>	<b>100%</b>	<b>74%</b>	<b>-26%</b>
3	1.1.1	Vendor Print Index & Schedule (VPIS)	3%	0.30	100%	100%	
3	1.1.2	Sub-Vendor List (SVL)	5%	0.50	100%	100%	
3	1.1.3	Final vendor Data Book Index	3%	0.30	100%		-100%
3	1.1.4	Final vendor Data Book	5%	0.50	100%		-100%
3	1.1.5	HSE Plan	4%	0.40	100%	100%	
3	1.1.6	WBS for Shell & Tube Heat Exchangers	5%	0.50	100%	100%	
3	1.1.7	Time Schedule for Shell & Tube Heat Exchangers	7%	0.70	100%	100%	
3	1.1.8	Monthly Progress Report for Shell & Tube Heat Exchangers	5%	0.50	100%	100%	
3	1.1.9	As Built Drawing	13%	1.30	100%		-100%
3	1.1.10	Inspection & Test Plan (ITP)	5%	0.50	100%	100%	
3	1.1.11	Welding Document (WPS & PQR)	8%	0.80	100%	100%	
3	1.1.12	Welding & NDT Map	7%	0.70	100%	100%	
3	1.1.13	NDT Operator Qualification	7%	0.70	100%	100%	
3	1.1.14	Welder Performance Qualification	5%	0.50	100%	100%	
3	1.1.15	NDT Procedure (RT, UT, PT, MT)	6%	0.60	100%	100%	
3	1.1.16	Hydrostatic Test Procedure	7%	0.70	100%	100%	
3	1.1.17	Surface Preparation & Painting Procedure	5%	0.50	100%		-100%
<b>2</b>	<b>1.2</b>	<b>Procurement</b>	<b>100%</b>	<b>40.00</b>	<b>100%</b>	<b>95%</b>	<b>-5%</b>
3	1.2.1	Plate	23%	9.20	100%	97%	-3%
4	1.2.1.1	PO placement	25%	2.30	100%	100%	
4	1.2.1.2	Fabrication	65%	5.98	100%	100%	
4	1.2.1.3	Shipping	7%	0.64	100%	95%	-5%
4	1.2.1.4	Custom clearance	3%	0.28	100%		-100%
3	1.2.2	Head	20%	8.00	100%	97%	-3%
4	1.2.2.1	PO placement	25%	2.00	100%	100%	
4	1.2.2.2	Fabrication	65%	5.20	100%	100%	
4	1.2.2.3	Shipping	7%	0.56	100%	95%	-5%
4	1.2.2.4	Custom clearance	3%	0.24	100%		-100%
3	1.2.3	U-Tube	19%	7.60	100%	97%	-3%
4	1.2.3.1	PO placement	25%	1.90	100%	100%	
4	1.2.3.2	Fabrication	65%	4.94	100%	100%	
4	1.2.3.3	Shipping	7%	0.53	100%	95%	-5%
4	1.2.3.4	Custom clearance	3%	0.23	100%		-100%
3	1.2.4	Tube sheet	7%	2.80	100%	97%	-3%
4	1.2.4.1	PO placement	25%	0.70	100%	100%	
4	1.2.4.2	Fabrication	65%	1.82	100%	100%	
4	1.2.4.3	Shipping	7%	0.20	100%	95%	-5%
4	1.2.4.4	Custom clearance	3%	0.08	100%		-100%
3	1.2.5	Baffle	5%	2.00	100%	97%	-3%
4	1.2.5.1	PO placement	25%	0.50	100%	100%	
4	1.2.5.2	Fabrication	65%	1.30	100%	100%	
4	1.2.5.3	Shipping	7%	0.14	100%	95%	-5%
4	1.2.5.4	Custom clearance	3%	0.06	100%		-100%
3	1.2.6	Elbow	2%	0.80	100%	97%	-3%
4	1.2.6.1	PO placement	25%	0.20	100%	100%	
4	1.2.6.2	Fabrication	65%	0.52	100%	100%	
4	1.2.6.3	Shipping	7%	0.06	100%	95%	-5%
4	1.2.6.4	Custom clearance	3%	0.02	100%		-100%
3	1.2.7	Pipe	9%	3.60	100%	97%	-3%
4	1.2.7.1	PO placement	25%	0.90	100%	100%	
4	1.2.7.2	Fabrication	65%	2.34	100%	100%	
4	1.2.7.3	Shipping	7%	0.25	100%	95%	-5%
4	1.2.7.4	Custom clearance	3%	0.11	100%		-100%
3	1.2.8	Flange	7%	2.80	100%	97%	-3%
4	1.2.8.1	PO placement	25%	0.70	100%	100%	
4	1.2.8.2	Fabrication	65%	1.82	100%	100%	
4	1.2.8.3	Shipping	7%	0.20	100%	95%	-5%
4	1.2.8.4	Custom clearance	3%	0.08	100%		-100%
3	1.2.9	Spacer	3%	1.20	100%	97%	-3%



Toase-ehe Park Sanati Gohar Ofogh Petrochemical Co.  
**CONCEPTUAL, BASIC and DETAIL DESIGN ENGINEERING OF STYRENE PARK  
OFFSITE**

Document Title:

**Document Title: PROGRESS REPORT NO.06**



WBS Level	WBS ID	WBS Level Description	Weight Factor	Weight Value	Cumulative		
					Plan	Actual	Variance
4	1.2.9.1	PO placement	25%	0.30	100%	100%	
4	1.2.9.2	Fabrication	65%	0.78	100%	100%	
4	1.2.9.3	Shipping	7%	0.08	100%	95%	-5%
4	1.2.9.4	Custom clearance	3%	0.04	100%		-100%
3	1.2.10	Nut & bolt	2%	0.80	100%	97%	-3%
4	1.2.10.1	PO placement	25%	0.20	100%	100%	
4	1.2.10.2	Fabrication	65%	0.52	100%	100%	
4	1.2.10.3	Shipping	7%	0.06	100%	95%	-5%
4	1.2.10.4	Custom clearance	3%	0.02	100%		-100%
3	1.2.11	Gasket	1%	0.40	100%	97%	-3%
4	1.2.11.1	PO placement	25%	0.10	100%	100%	
4	1.2.11.2	Fabrication	65%	0.26	100%	100%	
4	1.2.11.3	Shipping	7%	0.03	100%	95%	-5%
4	1.2.11.4	Custom clearance	3%	0.01	100%		-100%
3	1.2.12	Paint	1%	0.40	100%		-100%
4	1.2.12.1	PO placement	25%	0.10	100%		-100%
4	1.2.12.2	Fabrication	65%	0.26	100%		-100%
4	1.2.12.3	Shipping	7%	0.03	100%		-100%
4	1.2.12.4	Custom clearance	3%	0.01	100%		-100%
3	1.2.13	Name plate	1%	0.40	100%		-100%
4	1.2.13.1	PO placement	25%	0.10	100%		-100%
4	1.2.13.2	Fabrication	65%	0.26	100%		-100%
4	1.2.13.3	Shipping	7%	0.03	100%		-100%
4	1.2.13.4	Custom clearance	3%	0.01	100%		-100%
<b>2</b>	<b>1.3</b>	<b>Fabrication</b>	<b>100%</b>	<b>50.00</b>	<b>53%</b>		<b>-53%</b>
3	1.3.1	RU-0001A-E-02	50%	25.00	54%		-54%
4	1.3.1.1	Prefabrication	40%	10.00	73%		-73%
5	1.3.1.1.1	Shell	35%	3.50	100%		-100%
6	1.3.1.1.1.1	Cutting	10%	0.35	100%		-100%
6	1.3.1.1.1.2	Beveling	10%	0.35	100%		-100%
6	1.3.1.1.1.3	Rolling	15%	0.53	100%		-100%
6	1.3.1.1.1.4	Assembly (LW)	25%	0.88	100%		-100%
6	1.3.1.1.1.5	Welding (LW)	35%	1.23	100%		-100%
6	1.3.1.1.1.6	Reroll	5%	0.18	100%		-100%
5	1.3.1.1.2	Channel	15%	1.50	60%		-60%
6	1.3.1.1.2.1	Cutting	10%	0.15	100%		-100%
6	1.3.1.1.2.2	Beveling	10%	0.15	100%		-100%
6	1.3.1.1.2.3	Rolling	15%	0.23	100%		-100%
6	1.3.1.1.2.4	Assembly (LW)	25%	0.38	100%		-100%
6	1.3.1.1.2.5	Welding (LW)	35%	0.53			
6	1.3.1.1.2.6	Reroll	5%	0.08			
5	1.3.1.1.3	Cone	20%	2.00	35%		-35%
6	1.3.1.1.3.1	Cutting	10%	0.20	100%		-100%
6	1.3.1.1.3.2	Beveling	10%	0.20	100%		-100%
6	1.3.1.1.3.3	Rolling	15%	0.30	100%		-100%
6	1.3.1.1.3.4	Assembly (LW)	25%	0.50			
6	1.3.1.1.3.5	Welding (LW)	35%	0.70			
6	1.3.1.1.3.6	Reroll	5%	0.10			
5	1.3.1.1.4	Saddle fabrication	10%	1.00	20%		-20%
6	1.3.1.1.4.1	Cutting	10%	0.10	100%		-100%
6	1.3.1.1.4.2	Beveling	10%	0.10	100%		-100%
6	1.3.1.1.4.3	Rolling	15%	0.15			
6	1.3.1.1.4.4	Assembly (LW)	25%	0.25			
6	1.3.1.1.4.5	Welding (LW)	35%	0.35			
6	1.3.1.1.4.6	Reroll	5%	0.05			
5	1.3.1.1.5	Nozzle fabrication (part 1)	8%	0.80	100%		-100%
6	1.3.1.1.5.1	Pipe cutting	15%	0.12	100%		-100%
6	1.3.1.1.5.2	Pipe beveling	15%	0.12	100%		-100%
6	1.3.1.1.5.3	Assembly pipe to flange	25%	0.20	100%		-100%
6	1.3.1.1.5.4	Welding pipe to flange	45%	0.36	100%		-100%
5	1.3.1.1.6	Nozzle fabrication (part 2)	12%	1.20	100%		-100%



Toase-eh Park Sanati Gohar Ofogh Petrochemical Co.  
**CONCEPTUAL, BASIC and DETAIL DESIGN ENGINEERING OF STYRENE PARK  
OFFSITE**

Document Title:

**Document Title: PROGRESS REPORT NO.06**



WBS Level	WBS ID	WBS Level Description	Weight Factor	Weight Value	Cumulative		
					Plan	Actual	Variance
6	1.3.1.1.6.1	Pipe cutting	5%	0.06	100%		-100%
6	1.3.1.1.6.2	Pipe beveling	5%	0.06	100%		-100%
6	1.3.1.1.6.3	Assembly pipe to flange	15%	0.18	100%		-100%
6	1.3.1.1.6.4	Welding pipe to flange	35%	0.42	100%		-100%
6	1.3.1.1.6.5	Assembly elbow to pipe	10%	0.12	100%		-100%
6	1.3.1.1.6.6	Welding elbow to pipe	30%	0.36	100%		-100%
4	1.3.1.2	Final assembly	50%	12.50	49%		-49%
5	1.3.1.2.1	Shell	40%	5.00	49%		-49%
6	1.3.1.2.1.1	Assembly shell segments (CW)	12%	0.60	100%		-100%
6	1.3.1.2.1.2	Welding shell segments (CW)	27%	1.35	100%		-100%
6	1.3.1.2.1.3	Opening for nozzle assembly	5%	0.25	100%		-100%
6	1.3.1.2.1.4	Nozzle assembly to shell	5%	0.25	100%		-100%
6	1.3.1.2.1.5	Nozzle welding to shell	10%	0.50			
6	1.3.1.2.1.6	Assembly head to shell	3%	0.15			
6	1.3.1.2.1.7	Welding head to shell	7%	0.35			
6	1.3.1.2.1.8	Assembly cone to shell	3%	0.15			
6	1.3.1.2.1.9	Welding cone to shell	7%	0.35			
6	1.3.1.2.1.10	Assembly segment shell to cone	3%	0.15			
6	1.3.1.2.1.11	Welding segment shell to cone	8%	0.40			
6	1.3.1.2.1.12	Assembly body flange to shell	3%	0.15			
6	1.3.1.2.1.13	Welding body flange to shell	7%	0.35			
5	1.3.1.2.2	Channel	15%	1.88	30%		-30%
6	1.3.1.2.2.1	Assembly head to channel	10%	0.19	100%		-100%
6	1.3.1.2.2.2	Welding head to channel	20%	0.38	100%		-100%
6	1.3.1.2.2.3	Assembly body flange to channel	10%	0.19			
6	1.3.1.2.2.4	Welding body flange to channel	20%	0.38			
6	1.3.1.2.2.5	Opening for nozzle assembly	10%	0.19			
6	1.3.1.2.2.6	Assembly nozzle to channel	10%	0.19			
6	1.3.1.2.2.7	Welding nozzle to channel	20%	0.38			
5	1.3.1.2.3	Bundle structure	45%	5.63	55%		-55%
6	1.3.1.2.3.1	Assembly bundle structure	15%	0.84	100%		-100%
6	1.3.1.2.3.2	Insert tube to bundle structure	10%	0.56	100%		-100%
6	1.3.1.2.3.3	Tube to tube sheet welding	30%	1.69	100%		-100%
6	1.3.1.2.3.4	Expanding	5%	0.28			
6	1.3.1.2.3.5	Insert bundle to shell	2%	0.11			
6	1.3.1.2.3.6	Assembly tube sheet to shell	5%	0.28			
6	1.3.1.2.3.7	Welding tube sheet to shell	10%	0.56			
6	1.3.1.2.3.8	Assembly saddle to shell	5%	0.28			
6	1.3.1.2.3.9	Welding saddle to shell	10%	0.56			
6	1.3.1.2.3.10	Assembly external part to shell& channel	2%	0.11			
6	1.3.1.2.3.11	Welding external part to shell& channel	4%	0.23			
6	1.3.1.2.3.12	Final NDT	2%	0.11			
4	1.3.1.3	Test	5%	1.25			
5	1.3.1.3.1	Hydrostatic Test	100%	1.25			
4	1.3.1.4	Sandblast & paint	5%	1.25			
5	1.3.1.4.1	Sandblast	50%	0.63			
5	1.3.1.4.2	Painting	50%	0.63			
3	1.3.2	RU-0001A-E-02	50%	25.00	53%		-53%
4	1.3.2.1	Prefabrication	40%	10.00	66%		-66%
5	1.3.2.1.1	Shell	35%	3.50	100%		-100%
6	1.3.2.1.1.1	Cutting	10%	0.35	100%		-100%
6	1.3.2.1.1.2	Beveling	10%	0.35	100%		-100%
6	1.3.2.1.1.3	Rolling	15%	0.53	100%		-100%
6	1.3.2.1.1.4	Assembly (LW)	25%	0.88	100%		-100%
6	1.3.2.1.1.5	Welding (LW)	35%	1.23	100%		-100%
6	1.3.2.1.1.6	Reroll	5%	0.18	100%		-100%
5	1.3.2.1.2	Channel	15%	1.50	35%		-35%
6	1.3.2.1.2.1	Cutting	10%	0.15	100%		-100%
6	1.3.2.1.2.2	Beveling	10%	0.15	100%		-100%
6	1.3.2.1.2.3	Rolling	15%	0.23	100%		-100%
6	1.3.2.1.2.4	Assembly (LW)	25%	0.38			








Toase-eh Park Sanati Gohar Ofogh Petrochemical Co.  
**CONCEPTUAL, BASIC and DETAIL DESIGN ENGINEERING OF STYRENE PARK  
OFFSITE**

Document Title:

**Document Title: PROGRESS REPORT NO.06**



WBS Level	WBS ID	WBS Level Description	Weight Factor	Weight Value	Cumulative		
					Plan	Actual	Variance
6	1.3.2.1.2.5	Welding (LW)	35%	0.53			
6	1.3.2.1.2.6	Reroll	5%	0.08			
5	1.3.2.1.3	Cone	20%	2.00	20%		-20%
6	1.3.2.1.3.1	Cutting	10%	0.20	100%		-100%
6	1.3.2.1.3.2	Beveling	10%	0.20	100%		-100%
6	1.3.2.1.3.3	Rolling	15%	0.30			
6	1.3.2.1.3.4	Assembly (LW)	25%	0.50			
6	1.3.2.1.3.5	Welding (LW)	35%	0.70			
6	1.3.2.1.3.6	Reroll	5%	0.10			
5	1.3.2.1.4	Saddle fabrication	10%	1.00	20%		-20%
6	1.3.2.1.4.1	Cutting	10%	0.10	100%		-100%
6	1.3.2.1.4.2	Beveling	10%	0.10	100%		-100%
6	1.3.2.1.4.3	Rolling	15%	0.15			
6	1.3.2.1.4.4	Assembly (LW)	25%	0.25			
6	1.3.2.1.4.5	Welding (LW)	35%	0.35			
6	1.3.2.1.4.6	Reroll	5%	0.05			
5	1.3.2.1.5	Nozzle fabrication (part 1)	8%	0.80	100%		-100%
6	1.3.2.1.5.1	Pipe cutting	15%	0.12	100%		-100%
6	1.3.2.1.5.2	Pipe beveling	15%	0.12	100%		-100%
6	1.3.2.1.5.3	Assembly pipe to flange	25%	0.20	100%		-100%
6	1.3.2.1.5.4	Welding pipe to flange	45%	0.36	100%		-100%
5	1.3.2.1.6	Nozzle fabrication (part 2)	12%	1.20	100%		-100%
6	1.3.2.1.6.1	Pipe cutting	5%	0.06	100%		-100%
6	1.3.2.1.6.2	Pipe beveling	5%	0.06	100%		-100%
6	1.3.2.1.6.3	Assembly pipe to flange	15%	0.18	100%		-100%
6	1.3.2.1.6.4	Welding pipe to flange	35%	0.42	100%		-100%
6	1.3.2.1.6.5	Assembly elbow to pipe	10%	0.12	100%		-100%
6	1.3.2.1.6.6	Welding elbow to pipe	30%	0.36	100%		-100%
4	1.3.2.2	Final assembly	50%	12.50	53%		-53%
5	1.3.2.2.1	Shell	40%	5.00	59%		-59%
6	1.3.2.2.1.1	Assembly shell segments (CW)	12%	0.60	100%		-100%
6	1.3.2.2.1.2	Welding shell segments (CW)	27%	1.35	100%		-100%
6	1.3.2.2.1.3	Opening for nozzle assembly	5%	0.25	100%		-100%
6	1.3.2.2.1.4	Nozzle assembly to shell	5%	0.25	100%		-100%
6	1.3.2.2.1.5	Nozzle welding to shell	10%	0.50	100%		-100%
6	1.3.2.2.1.6	Assembly head to shell	3%	0.15			
6	1.3.2.2.1.7	Welding head to shell	7%	0.35			
6	1.3.2.2.1.8	Assembly cone to shell	3%	0.15			
6	1.3.2.2.1.9	Welding cone to shell	7%	0.35			
6	1.3.2.2.1.10	Assembly segment shell to cone	3%	0.15			
6	1.3.2.2.1.11	Welding segment shell to cone	8%	0.40			
6	1.3.2.2.1.12	Assembly body flange to shell	3%	0.15			
6	1.3.2.2.1.13	Welding body flange to shell	7%	0.35			
5	1.3.2.2.2	Channel	15%	1.88	30%		-30%
6	1.3.2.2.2.1	Assembly head to channel	10%	0.19	100%		-100%
6	1.3.2.2.2.2	Welding head to channel	20%	0.38	100%		-100%
6	1.3.2.2.2.3	Assembly body flange to channel	10%	0.19			
6	1.3.2.2.2.4	Welding body flange to channel	20%	0.38			
6	1.3.2.2.2.5	Opening for nozzle assembly	10%	0.19			
6	1.3.2.2.2.6	Assembly nozzle to channel	10%	0.19			
6	1.3.2.2.2.7	Welding nozzle to channel	20%	0.38			
5	1.3.2.2.3	Bundle structure	45%	5.63	55%		-55%
6	1.3.2.2.3.1	Assembly bundle structure	15%	0.84	100%		-100%
6	1.3.2.2.3.2	Insert tube to bundle structure	10%	0.56	100%		-100%
6	1.3.2.2.3.3	Tube to tube sheet welding	30%	1.69	100%		-100%
6	1.3.2.2.3.4	Expanding	5%	0.28			
6	1.3.2.2.3.5	Insert bundle to shell	2%	0.11			
6	1.3.2.2.3.6	Assembly tube sheet to shell	5%	0.28			
6	1.3.2.2.3.7	Welding tube sheet to shell	10%	0.56			
6	1.3.2.2.3.8	Assembly saddle to shell	5%	0.28			

 	<b>Toase-ehe Park Sanati Gohar Ofogh Petrochemical Co.</b> <b>CONCEPTUAL, BASIC and DETAIL DESIGN ENGINEERING OF STYRENE PARK OFFSITE</b>	  
	Document Title:  <b>Document Title: PROGRESS REPORT NO.06</b>	

WBS Level	WBS ID	WBS Level Description	Weight Factor	Weight Value	Cumulative		
					Plan	Actual	Variance
6	1.3.2.2.3.9	Welding saddle to shell	10%	0.56			
6	1.3.2.2.3.10	Assembly external part to shell& channel	2%	0.11			
6	1.3.2.2.3.11	Welding external part to shell& channel	4%	0.23			
6	1.3.2.2.3.12	Final NDT	2%	0.11			
4	1.3.2.3	Test	5%	1.25			
5	1.3.2.3.1	Hydrostatic Test	100%	1.25			
4	1.3.2.4	Sandblast & paint	5%	1.25			
5	1.3.2.4.1	Sandblast	50%	0.63			
5	1.3.2.4.2	Painting	50%	0.63			



**This Period Highlights:**

Material for tube, tube sheet, girth flange, baffle, plate, head, STD flange, fitting, SMS pipe, tie rod, gasket & nut & bolt have been delivered from Korea to Iran.  
The material received date to the customs will be forecast until end of january.

**Forecasted activities for the next report period:**

**Overall Progress Table**

Phase	Weight Factor	Cumulative up to Last Period		This Period		Cumulative up to End of This Period		
		Plan	Actual	Plan	Actual	Plan	Actual	Variance
Engineering	10.00%	92.00%	73.30%	8.00%	0.70%	100.00%	74.00%	-26.00%
Material Supply	40.00%	92.60%	89.23%	7.40%	5.49%	100.00%	94.72%	-5.28%
Manufacturing	50.00%	11.22%		42.06%		53.28%		-53.28%
<b>Total</b>	<b>100.00%</b>	<b>51.85%</b>	<b>43.02%</b>	<b>24.79%</b>	<b>2.27%</b>	<b>76.64%</b>	<b>45.29%</b>	<b>-31.35%</b>



Toase-ehe Park Sanati Gohar Ofogh Petrochemical Co.

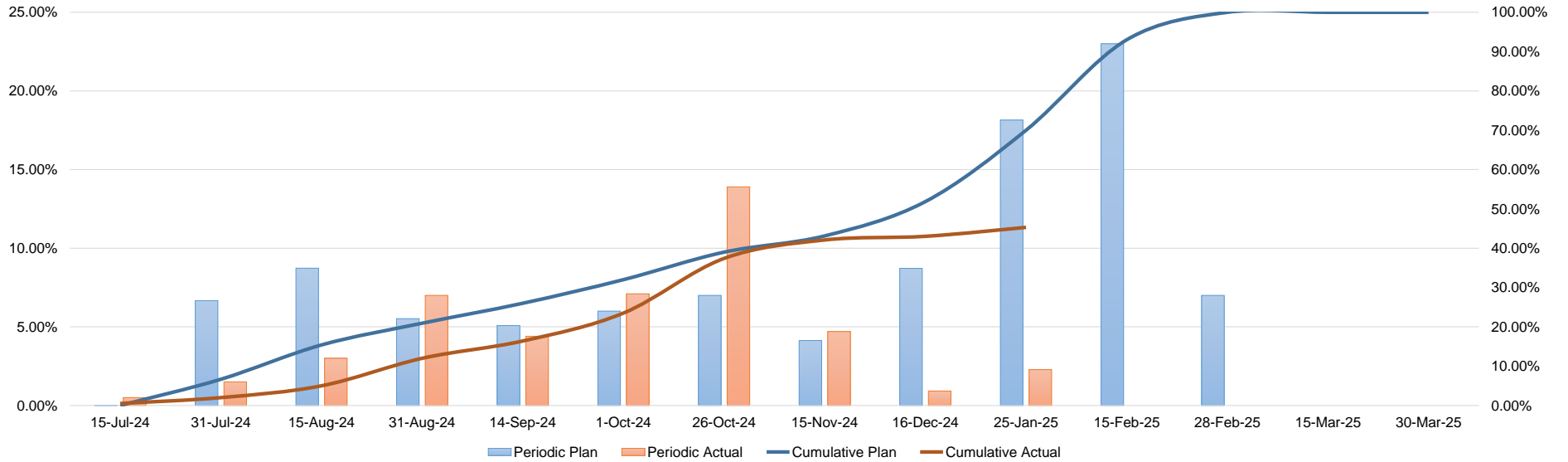
CONCEPTUAL, BASIC and DETAIL DESIGN ENGINEERING OF STYRENE PARK OFFSITE

Document Title:

Document Title: PROGRESS REPORT NO.06



S-Curve



Interval	15-Jul-24	31-Jul-24	15-Aug-24	31-Aug-24	14-Sep-24	1-Oct-24	26-Oct-24	15-Nov-24	16-Dec-24	25-Jan-25	15-Feb-25	28-Feb-25	15-Mar-25	30-Mar-25
Cumulative Plan	0.00%	6.67%	15.40%	20.92%	26.00%	32.00%	39.00%	43.13%	51.85%	70.00%	93.00%	100.00%	100.00%	100.00%
Periodic Plan	0.00%	6.67%	8.73%	5.52%	5.08%	6.00%	7.00%	4.13%	8.72%	18.15%	23.00%	7.00%		
Cumulative Actual	0.50%	2.00%	5.00%	12.00%	16.40%	23.50%	37.40%	42.10%	43.02%	45.30%				
Periodic Actual	0.50%	1.50%	3.00%	7.00%	4.40%	7.10%	13.90%	4.70%	0.92%	2.28%				