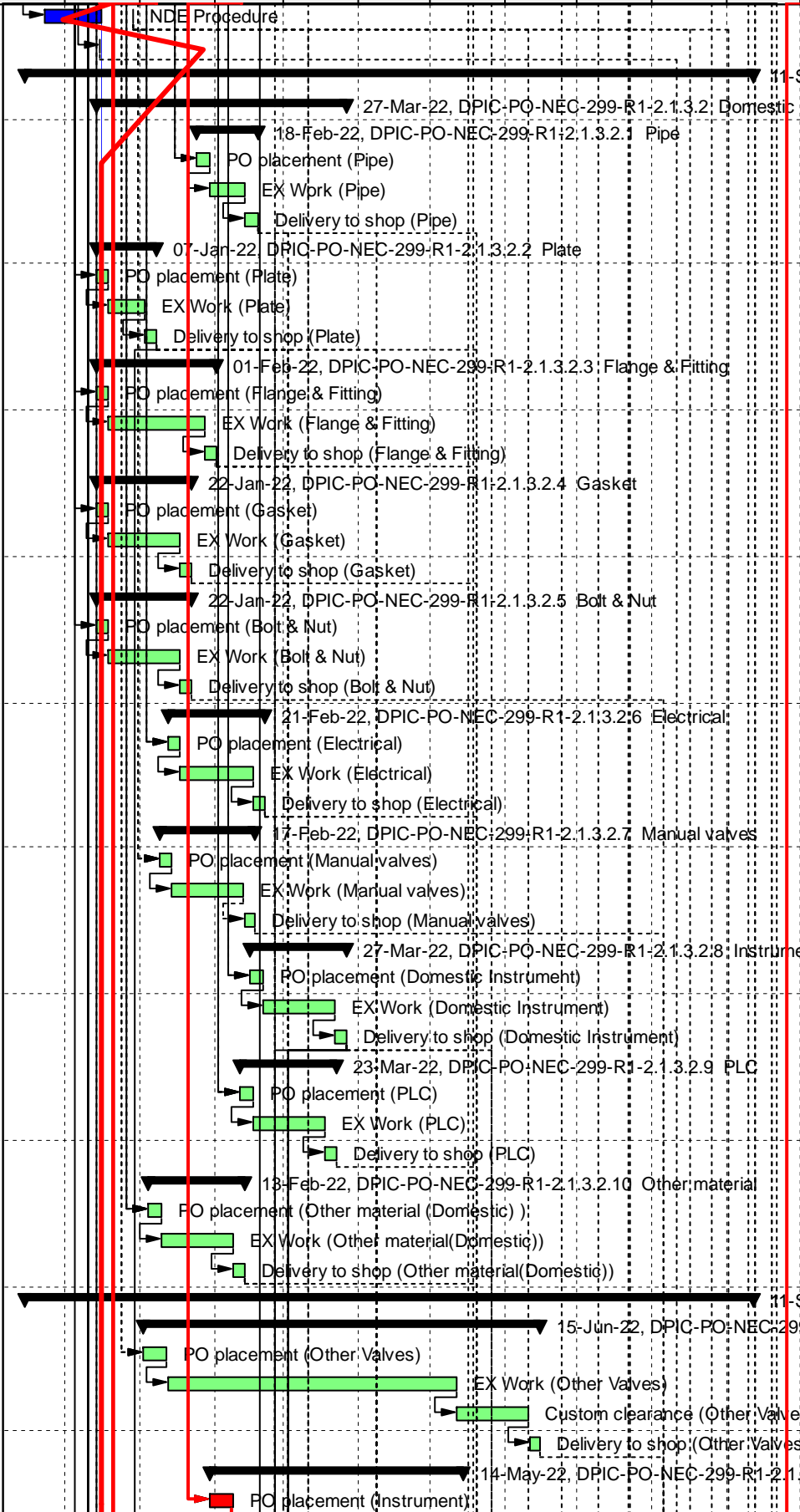


DPIC-PO-NEC-299-1002					Classic Schedule Layout						21-Dec-21 08:08													
#	Activity ID	Activity Name	QA/QC	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	Qtr 3, 2021	Qtr 4, 2021		Qtr 1, 2022			Qtr 2, 2022			Qtr 3, 2022					
										Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
51		63 Noise Data Sheet		0.04	19-Dec-21	08-Jan-22	21	0%	0%															
52		65 Filter Dryer Drawing		0.05	01-Dec-21	21-Dec-21	21	71.86%	0%															
53		66 3D Model		0.04	23-Dec-21	13-Jan-22	21	0%	0%															
54		67 Line List		0.04	13-Jan-22	03-Feb-22	21	0%	0%															
55		68 PMS for Compressor Package		0.04	27-Dec-21	16-Jan-22	21	0%	0%															
56		69 Isometric Drawing for Interconnecting Piping		0.04	13-Jan-22	03-Feb-22	21	0%	0%															
57		70 MTO of Insulation		0.04	23-Dec-21	13-Jan-22	21	0%	0%															
58		72 Name Plate Drawing		0.04	23-Dec-21	13-Jan-22	21	0%	0%															
59		73 Capital Spare Part		0.04	18-Dec-21	07-Jan-22	21	0%	0%															
60		74 Special Tools List		0.04	17-Jan-22	06-Feb-22	21	0%	0%															
61		37 Oil Pump Data Sheet		0.04	30-Nov-21	20-Dec-21	21	76.19%	0%															
62		38 Oil Separator Data Sheet		0.04	30-Nov-21	20-Dec-21	21	76.19%	0%															
63		43 Oil Pump Motor Data Sheet		0.04	06-Dec-21	26-Dec-21	21	47.62%	0%															
64		81 Stress Analysis Report		0.04	24-Dec-21	13-Jan-22	21	0%	0%															
65		80 Support List		0.04	24-Dec-21	14-Jan-22	21	0%	0%															
66		79 Standard Support		0.04	02-Jan-22	23-Jan-22	21	0%	0%															
67		77 ON/OFF Valve Data Sheet		0.04	11-Jan-22	01-Feb-22	21	0%	0%															
68		76 Motor Operation & Maintenance Manual		0.04	19-Dec-21	08-Jan-22	21	0%	0%															
69		75 LCS Wiring and Drawing		0.04	12-Jan-22	02-Feb-22	21	0%	0%															
70		78 Coupling Drawing		0.04	19-Dec-21	08-Jan-22	21	0%	0%															
71		85 Evaporator Drawing		0.05	27-Nov-21	17-Dec-21	21	91.02%	0%															
72		83 PSV Data Sheet		0.04	28-Dec-21	18-Jan-22	21	0%	0%															
73		82 Material Safety Data Sheet		0.04	30-Nov-21	20-Dec-21	21	76.19%	0%															
74		17 Piping and Instrument Diagram (PID)	★	0.10	11-Nov-21	11-Dec-21	30	100%	60%															
75		18 General Arrangement Drawing Including Loads, Displacement, and Maintenance Information	★	0.30	23-Nov-21	23-Dec-21	30	74.17%	60%															
76		29 Compressor Drawing	★	0.05	29-Aug-21	26-Nov-21	90	100%	60%															
77		49 K/O Drum Drawing	★	0.05	12-Dec-21	01-Jan-22	21	19.16%	60%															
78		71 Thermal Calculation for Heat Exchangers	★	0.30	31-Oct-21	19-Dec-21	50	92%	60%															
79		36 Oil Cooler Data Sheet	★	0.04	01-Nov-21	21-Nov-21	21	100%	60%															
80		39 Condensor Data Sheet	★	0.04	31-Oct-21	20-Nov-21	21	100%	60%															
81		40 Liquid Receiver Data Sheet	★	0.04	27-Nov-21	17-Dec-21	21	90.48%	60%															
82		41 K/O Drum Data Sheet	★	0.04	21-Nov-21	11-Dec-21	21	100%	60%															
83		42 Economizer Data Sheet	★	0.04	31-Oct-21	20-Nov-21	21	100%	60%															
84		84 Evaporator Data Sheet	★	0.04	07-Nov-21	06-Dec-21	30	100%	60%															
85		34 Process Flow Diagram (PFD)	★	0.10	17-Oct-21	15-Dec-21	60	100%	80%															
86		30 Oil Filter Data Sheet	★	0.04	06-Dec-21	26-Dec-21	21	47.62%	80%															
87		64 Filter Dryer Data Sheet	★	0.04	01-Dec-21	21-Dec-21	21	71.43%	80%															
88		DPIC-PO-NEC-299-R1-2.1.2.3 QC DOCUMENT		0.60	18-Nov-21	27-Feb-22	102	23.33%	22.67%															
89		88 Welding Book (WPS, PQR and Welding / NDE Map)		0.04	07-Feb-22	27-Feb-22	21	0%	0%															
90		89 Painting Procedure		0.04	29-Dec-21	18-Jan-22	21	0%	0%															
91		90 Packing, Marking and Shipping Procedure		0.04	29-Dec-21	18-Jan-22	21	0%	0%															
92		91 Fat Procedure for Control System		0.04	29-Dec-21	18-Jan-22	21	0%	0%															
93		93 PMI Procedure		0.04	29-Dec-21	18-Jan-22	21	0%	0%															
94		97 Inspection and Test Procedure for Vessel Skids		0.04	29-Dec-21	18-Jan-22	21	0%	0%															
95		98 Preservation Procedure		0.04	19-Jan-22	08-Feb-22	21	0%	0%															
96		99 Hydrostatic Test Procedure		0.04	28-Jan-22	17-Feb-22	21	0%	0%															
97		100 Lifting Procedure		0.04	29-Dec-21	18-Jan-22	21	0%	0%															
98		101 Certificates (Including Welder Qualification Certificate / NDT Personnel Certificate)		0.04	07-Feb-22	27-Feb-22	21	0%	0%															
99		94 Inspection Notification		0.00	07-Feb-22	27-Feb-22	21	0%	0%															
100		87 Inspection & Test Plan (ITP) (for Whole Package)	★	0.10	18-Nov-21	08-Dec-21	21	100%	60%															
101		95 Inspection and Test Plan for Compressor	★	0.02	29-Dec-21	29-Dec-21	21	0%	60%															
Actual Level of Effort					Actual Work					Remaining Work					Critical Remaining Work					Milestone				

DPIC-PO-NEC-299-1002					Classic Schedule Layout					21-Dec-21 08:08														
#	Activity ID	Activity Name	QA/QC	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	Qtr 3, 2021		Qtr 4, 2021		Qtr 1, 2022			Qtr 2, 2022			Qtr 3, 2022				
										Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
102	92	NDE Procedure	★	0.04	22-Nov-21	29-Dec-21	21	100%	80%															
103	96	Inspection and Test Procedure for Compr	✖	0.04	05-Jan-22 A	15-Dec-21	21	0%	80%															
104	DPIC-PO-NEC-299-R1-2.1.3 Supply of Material			35.00	14-Nov-21	11-Sep-22	301	4.77%	5.49%															
105	DPIC-PO-NEC-299-R1-2.1.3.2 Domestic Supply			10.00	13-Dec-21	27-Mar-22	104	1.8%	0%															
106	DPIC-PO-NEC-299-R1-2.1.3.2.1 Pipe			1.00	24-Jan-22	18-Feb-22	25	0%	0%															
107	141	PO placement (Pipe)		0.10	24-Jan-22	29-Jan-22	5	0%	0%															
108	142	EX Work (Pipe)		0.40	29-Jan-22	13-Feb-22	15	0%	0%															
109	143	Delivery to shop (Pipe)		0.50	13-Feb-22	18-Feb-22	5	0%	0%															
110	DPIC-PO-NEC-299-R1-2.1.3.2.2 Plate			1.00	13-Dec-21	07-Jan-22	25	4.5%	0%															
111	145	PO placement (Plate)		0.10	13-Dec-21	18-Dec-21	5	46.15%	0%															
112	146	EX Work (Plate)		0.40	18-Dec-21	02-Jan-22	15	0%	0%															
113	147	Delivery to shop (Plate)		0.50	02-Jan-22	07-Jan-22	5	0%	0%															
114	DPIC-PO-NEC-299-R1-2.1.3.2.3 Flange & Fitting			1.00	13-Dec-21	01-Feb-22	50	4.5%	0%															
115	149	PO placement (Flange & Fitting)		0.10	13-Dec-21	18-Dec-21	5	46.15%	0%															
116	150	EX Work (Flange & Fitting)		0.40	18-Dec-21	27-Jan-22	40	0%	0%															
117	151	Delivery to shop (Flange & Fitting)		0.50	27-Jan-22	01-Feb-22	5	0%	0%															
118	DPIC-PO-NEC-299-R1-2.1.3.2.4 Gasket			1.00	13-Dec-21	22-Jan-22	40	4.5%	0%															
119	153	PO placement (Gasket)		0.10	13-Dec-21	18-Dec-21	5	46.15%	0%															
120	154	EX Work (Gasket)		0.40	18-Dec-21	17-Jan-22	30	0%	0%															
121	155	Delivery to shop (Gasket)		0.50	17-Jan-22	22-Jan-22	5	0%	0%															
122	DPIC-PO-NEC-299-R1-2.1.3.2.5 Bolt & Nut			1.00	13-Dec-21	22-Jan-22	40	4.5%	0%															
123	157	PO placement (Bolt & Nut)		0.10	13-Dec-21	18-Dec-21	5	46.15%	0%															
124	158	EX Work (Bolt & Nut)		0.40	18-Dec-21	17-Jan-22	30	0%	0%															
125	159	Delivery to shop (Bolt & Nut)		0.50	17-Jan-22	22-Jan-22	5	0%	0%															
126	DPIC-PO-NEC-299-R1-2.1.3.2.6 Electrical			1.00	12-Jan-22	21-Feb-22	40	0%	0%															
127	161	PO placement (Electrical)		0.10	12-Jan-22	17-Jan-22	5	0%	0%															
128	162	EX Work (Electrical)		0.40	17-Jan-22	16-Feb-22	30	0%	0%															
129	163	Delivery to shop (Electrical)		0.50	16-Feb-22	21-Feb-22	5	0%	0%															
130	DPIC-PO-NEC-299-R1-2.1.3.2.7 Manual valves			1.00	09-Jan-22	17-Feb-22	40	0%	0%															
131	165	PO placement (Manual valves)		0.10	09-Jan-22	13-Jan-22	5	0%	0%															
132	166	EX Work (Manual valves)		0.40	14-Jan-22	12-Feb-22	30	0%	0%															
133	167	Delivery to shop (Manual valves)		0.50	13-Feb-22	17-Feb-22	5	0%	0%															
134	DPIC-PO-NEC-299-R1-2.1.3.2.8 Instrument			1.00	15-Feb-22	27-Mar-22	40	0%	0%															
135	169	PO placement (Domestic Instrument)		0.10	15-Feb-22	20-Feb-22	5	0%	0%															
136	170	EX Work (Domestic Instrument)		0.40	20-Feb-22	22-Mar-22	30	0%	0%															
137	171	Delivery to shop (Domestic Instrument)		0.50	22-Mar-22	27-Mar-22	5	0%	0%															
138	DPIC-PO-NEC-299-R1-2.1.3.2.9 PLC			1.00	11-Feb-22	23-Mar-22	40	0%	0%															
139	173	PO placement (PLC)		0.10	11-Feb-22	16-Feb-22	5	0%	0%															
140	174	EX Work (PLC)		0.40	16-Feb-22	18-Mar-22	30	0%	0%															
141	175	Delivery to shop (PLC)		0.50	18-Mar-22	23-Mar-22	5	0%	0%															
142	DPIC-PO-NEC-299-R1-2.1.3.2.10 Other material			1.00	04-Jan-22	13-Feb-22	40	0%	0%															
143	177	PO placement (Other material (Domestic))		0.10	04-Jan-22	09-Jan-22	5	0%	0%															
144	178	EX Work (Other material(Domestic))		0.40	09-Jan-22	08-Feb-22	30	0%	0%															
145	179	Delivery to shop (Other material(Domestic))		0.50	08-Feb-22	13-Feb-22	5	0%	0%															
146	DPIC-PO-NEC-299-R1-2.1.3.1 ForeignSupply			25.00	14-Nov-21	11-Sep-22	301	5.95%	7.68%															
147	DPIC-PO-NEC-299-R1-2.1.3.1.1 Special Valves			1.70	02-Jan-22	15-Jun-22	165	0%	0%															
148	105	PO placement (Other Valves)		0.17	02-Jan-22	11-Jan-22	10	0%	0%															
149	106	EX Work (Other Valves)		0.68	12-Jan-22	11-May-22	120	0%	0%															
150	107	Custom clearance (Other Valves)		0.51	12-May-22	10-Jun-22	30	0%	0%															
151	108	Delivery to shop (Other Valves)		0.34	11-Jun-22	15-Jun-22	5	0%	0%															
152	DPIC-PO-NEC-299-R1-2.1.3.1.2 Instrument			1.70	29-Jan-22	14-May-22	105	0%	0%															
153	110	PO placement (Instrument)		0.17	29-Jan-22	08-Feb-22	10	0%	0%															
																								
Actual Level of Effort					Remaining Work					Milestone					Page 3 of 5					TASK filter: All Activities				
Actual Work					Critical Remaining Work					summary										© Oracle Corporation				

DPIC-PO-NEC-299-1002					Classic Schedule Layout							21-Dec-21 08:08											
#	Activity ID	Activity Name	QA/QC	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	Qtr 3, 2021		Qtr 4, 2021		Qtr 1, 2022			Qtr 2, 2022			Qtr 3, 2022			
										Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
154		111 EX Work (Instrument)		0.68	08-Feb-22	09-Apr-22	60	0%	0%														
155		112 Custom clearance (Instrument)		0.51	09-Apr-22	09-May-22	30	0%	0%														
156		113 Delivery to shop (Instrument)		0.34	09-May-22	14-May-22	5	0%	0%														
157		DPIC-PO-NEC-299-R1-2.1.3.1.3 Electrical (Electro motor)		5.00	29-Dec-21	11-Sep-22	256	0%	10%														
158		116 EX Work (Electrical (Electro motor))		2.00	08-Jan-22	12-Aug-22	216	0%	0%														
159		117 Custom clearance (Electrical (Electro motor))		1.50	12-Aug-22	06-Sep-22	25	0%	0%														
160		118 Delivery to shop (Electrical (Electro motor))		1.00	06-Sep-22	11-Sep-22	5	0%	0%														
161		115 PO placement (Electrical (Electro motor))		0.50	29-Dec-21	08-Jan-22	10	0%	100%														
162		DPIC-PO-NEC-299-R1-2.1.3.1.4 Filter		1.70	22-Dec-21	06-Apr-22	105	0%	0%														
163		120 PO placement (Filter)		0.17	22-Dec-21	01-Jan-22	10	0%	0%														
164		121 EX Work (Filter)		0.68	01-Jan-22	02-Mar-22	60	0%	0%														
165		122 Custom clearance (Filter)		0.51	02-Mar-22	01-Apr-22	30	0%	0%														
166		123 Delivery to shop (Filter)		0.34	01-Apr-22	06-Apr-22	5	0%	0%														
167		DPIC-PO-NEC-299-R1-2.1.3.1.5 Oil pump & Oil separator		1.70	16-Dec-21	04-Jun-22	170	0%	10%														
168		126 EX Work (Oil pump & Oil separator)		0.68	16-Dec-21	05-May-22	140	0%	0%														
169		127 Custom clearance (Oil pump & Oil separator)		0.51	05-May-22	30-May-22	25	0%	0%														
170		128 Delivery to shop (Oil pump & Oil separator)		0.34	30-May-22	04-Jun-22	5	0%	0%														
171		125 PO placement (Oil pump & Oil separator)		0.17	19-Dec-21	28-Dec-2	10	0%	100%														
172		DPIC-PO-NEC-299-R1-2.1.3.1.6 Compressor		12.50	14-Nov-21	10-Jul-22	238	11.78%	10%														
173		131 EX Work (Compressor)		5.00	08-Dec-21	05-Jun-22	180	4.44%	0%														
174		132 Custom clearance (Compressor)		3.75	06-Jun-22	05-Jul-22	30	0%	0%														
175		133 Delivery to shop (Compressor)		2.50	06-Jul-22	10-Jul-22	5	0%	0%														
176		130 PO placement (Compressor)		1.25	14-Nov-21	24-Nov-2	10	100%	100%														
177		DPIC-PO-NEC-299-R1-2.1.3.1.7 Other material		0.70	13-Dec-21	27-May-22	165	2.25%	0%														
178		135 PO placement (other material)		0.07	13-Dec-21	23-Dec-21	10	22.5%	0%														
179		136 EX Work (Other material)		0.28	23-Dec-21	22-Apr-22	120	0%	0%														
180		137 Custom clearance (Other material)		0.21	22-Apr-22	22-May-22	30	0%	0%														
181		138 Delivery to shop (Other material)		0.14	22-May-22	27-May-22	5	0%	0%														
182		DPIC-PO-NEC-299-R1-2.1.4 Fabrication		45.00	07-Jan-22	28-Sep-22	264	0%	0%														
183		214 Visual & DIM. Inspection		4.00	15-Sep-22	18-Sep-22	3	0%	0%														
184		215 Surface Preparation		2.50	18-Sep-22	21-Sep-22	3	0%	0%														
185		216 Painting		2.50	21-Sep-22	26-Sep-22	5	0%	0%														
186		217 Final Check		3.00	26-Sep-22	28-Sep-22	2	0%	0%														
187		DPIC-PO-NEC-299-R1-2.1.4.1 Fabrication For Compressor unit		6.00	12-Mar-22	24-Aug-22	165	0%	0%														
188		182 Compressor unit Fabrication		1.36	04-Jun-22	24-Jun-22	20	0%	0%														
189		186 Part Assembly		1.35	11-Jul-22	30-Jul-22	20	0%	0%														
190		187 Part Welding		0.82	31-Jul-22	19-Aug-22	20	0%	0%														
191		188 Running test		0.82	20-Aug-22	24-Aug-22	5	0%	0%														
192		184 Oil cooler		0.99	12-Mar-22	10-Jul-22	120	0%	0%														
193		183 Oil filter		0.33	12-Mar-22	10-Jul-22	120	0%	0%														
194		185 Filter dryer		0.33	12-Mar-22	10-Jul-22	120	0%	0%														
195		DPIC-PO-NEC-299-R1-2.1.4.2 Fabrication For Condensor		6.00	06-Mar-22	22-Jun-22	108	0%	0%														
196		190 Part Fabrication-(cutting,rolling,casting)		3.31	06-Mar-22	05-Apr-22	30	0%	0%														
197		191 Part Assembly		1.05	05-Apr-22	25-May-22	50	0%	0%														
198		192 Part Welding		0.82	25-May-22	19-Jun-22	25	0%	0%														
199		193 NDT Condensor		0.82	19-Jun-22	22-Jun-22	3	0%	0%														
200		DPIC-PO-NEC-299-R1-2.1.4.3 Fabrication For Hexane chiller		6.00	17-Apr-22	30-Aug-22	135	0%	0%														
201		195 Part Fabrication-(cutting,rolling,casting)		3.31	17-Apr-22	27-May-22	40	0%	0%														
202		196 Part Assembly		1.05	27-May-22	31-Jul-22	65	0%	0%														
203		197 Part Welding		0.82	31-Jul-22	25-Aug-22	25	0%	0%														
204		198 NDT Hexane chiller		0.82	25-Aug-22	30-Aug-22	5	0%	0%														
205		DPIC-PO-NEC-299-R1-2.1.4.4 Fabrication For Skid		6.00	07-Jan-22	29-Mar-22	81	0%	0%														

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

summary

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TASK filter: All Activities

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DPIC-PO-NEC-299-1002					Classic Schedule Layout						21-Dec-21 08:08														
#	Activity ID	Activity Name	QA/QC	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	Qtr 4, 2021		Qtr 1, 2022		Qtr 2, 2022		Qtr 3, 2022			Total						
										Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		May	Jun	Jul	Aug	Sep	
206	DPIC-PO-NEC-299-R1-2.1.4.5 Fabrication For Other	200	Part Fabrication-(cutting,rolling,casting)		3.31	07-Jan-22	27-Jan-22	20	0%	0%															
207		201	Part Assembly		1.05	27-Jan-22	16-Feb-22	20	0%	0%															
208		202	Part Welding		0.82	28-Feb-22	19-Mar-22	20	0%	0%															
209		203	NDT Skid		0.82	20-Mar-22	29-Mar-22	10	0%	0%															
210					3.00	29-May-22	23-Jul-22	55	0%	0%															
211		205	Part Fabrication-(cutting,rolling,casting)		1.75	29-May-22	18-Jun-22	20	0%	0%															
212		206	Part Assembly		0.75	18-Jun-22	03-Jul-22	15	0%	0%															
213		207	Part Welding		0.25	03-Jul-22	18-Jul-22	15	0%	0%															
214		208	Hydro test		0.25	18-Jul-22	23-Jul-22	5	0%	0%															
215					6.00	14-Aug-22	15-Sep-22	32	0%	0%															
216		210	Inter connecting piping		3.31	14-Aug-22	29-Aug-22	15	0%	0%															
217		211	Part Assembly		1.05	29-Aug-22	03-Sep-22	5	0%	0%															
218		212	Part Welding		0.82	03-Sep-22	10-Sep-22	7	0%	0%															
219		213	NDT packages on skid		0.82	10-Sep-22	15-Sep-22	5	0%	0%															
220		DPIC-PO-NEC-299-R1-2.1.5 FINAL INSPECTION TEST and R			10.00	28-Sep-22	30-Sep-22	2	0%	0%															
221	219	FINAL INSPECTION TEST and RELEASE		10.00	28-Sep-22	30-Sep-22	2	0%	0%																
222	DPIC-PO-NEC-299-R1-2.1.6 Final Data Book			5.00	30-Sep-22	04-Oct-22	4	0%	0%																
223	221	VENDOR FINAL DATA BOOK		5.00	30-Sep-22	04-Oct-22	4	0%	0%																