


 <p>شرکت سست و سرامیک ایران (سهامی خاص)</p>	BUSHEHR PETROCHEMICAL COMPANY MEG PLANT MONTHLY PROGRESS REPORT		  <p>Chagalesh-Enerchimi-Steam Joint Venture BUPC-MEG PLANT PROJECT</p>
	DOCUMENT No.	BU-20-VD-303-PC-MRP-0004	Doc. Class: 2
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<p>MONTHLY PROGRESS REPORT</p>

PO (Package) Description: Reciprocating compressor
PO No: 52-98/445
Vendor Name : Airpack Netherlands B.V.
Report No. : 0016
Cut-Off date: November 15th, 2021
Plan Progress : 5%
Actual Progress : 5%

04	19-10-2021	JR	KP	JR	JR	Issue For Review
REV.	ISSUE DATE	PREPARED	CHECKED	Project Manager	APPROVED	PURPOSE OF ISSUE



Progress Report Format

Req. No.:					Item No. ALL ITEMS						
P/O No.: MEG20-PO-BP303-021					Description : reciprocating compressor						
Delivery Condition:				Delivery Date	dd	mm	yy		dd	mm	yy
EXW	<input checked="" type="checkbox"/>	CFR	<input type="checkbox"/>	Contractual				as of			
FOB	<input type="checkbox"/>	DDU	<input type="checkbox"/>	Last Promised	11	4	22	as of	2	11	21
Location: Assaluyeh				Present Estimate				as of			
This report covers Progress for the period of					1-jan	11	21	-	15	11	21
					start:			End:			
Major activities which have been done in this Period:											
Updated P&ID											
Updated the GA's											
Started with pulsation study											
Started with receiving proposals for the motors											
Major Activities for Next Period:											
Finalize ITP											
Order Main materials (Coolers, Pulsation dampers)											
Attachment:											
<input checked="" type="checkbox"/> Fabrication schedule						<input type="checkbox"/> Sub-Order Status Report					
<input checked="" type="checkbox"/> Document Status Report						<input type="checkbox"/> Other Document					
Remaining Open Items to be settled with CONTRACTOR.											
No											
Problem: (relating Letter/Fax No. Dated											
Problems which may affect on quality of the Product or delivery schedule.											
Explanation of problem: (informed to CONTRACTOR by Letter/Fax No. Dated											
Discharge pressure of the compressor (as per CRS of P&ID)											
Document turn around longer then 10 workingdays											
Return time CRS to long											
Waiting for ITP comments in order to start procurement and start again with the compressor											
Procedure returning documents gives confusion and it's easy to mis documentation.											
Impact to Quality of product and/or fabrication/delivery schedule.											
Compressor delivery on hold due to ITP discussion											
Status of Countermeasure and schedule.											
Required urgent Information or returning of approved documents by CONTRACTOR.											
yes											
Others											
Jeroen Rust Commercial Project Manager											



**BUSHEHR PETROCHEMICAL
COMPANY
MEG PLANT**



DOCUMENT TITLE

DOCUMENT No. 17811-74

Doc. Class: 3

Progress Report

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ACTIVITY	WEIGHT FACTOR	SCHEDULE PLAN		ACTUAL STATUS			
		START	FINISH	START DATE	FINISH DATE	PROGRESS	
						Plan	Actual
ENGINEERING	15%	30-Sep-21	13-Oct-21	30-Sep-20		25%	25%
PROCUREMENT	25%	1-Feb-21	29-Dec-21	26-Jun-21		5%	5%
FABRICATION	45%	21-Nov-21	15-Mar-22			0%	0%
INSPECTION	5%	15-Mar-22	11-Apr-22			0%	0%
SHIPMENT	5%	11-Mar-22	30-Apr-22			0%	0%
FINAL DATA BOOK	5%	30-Apr-22	30-Apr-22			0%	0%
OVERAL	100%					5%	5%



Area of Concern

Relation between contractor, end- user and supplier under pressure

Documentation approval process goes slowly. Turn around time not respected. What can result in further delay of the project.

Project approach and expectation of the stakeholders are not inline. E.g. PIM; Airpack expects that is the moment when the production can start. Contractor sees it as ITP discussion moment.

Technical comments are difficult to implement on the size the compressors

World wide supply chain is disrupted due to the Covid19 Pandemic. This leads to long delivery times for motors (24 weeks) electrical components, PLC material, raw material and etc.



Executive Summary

Engineering

Continue with calculations for the pulsation demper

Continue with updating

Procurement

Availability and delivery time of PLC, electrical components, valves and raw material is at risk. Delivery times become extremely longer.

Next period motors and coolers need to be ordered

Fabrication, Test, Shipment

Compressor on hold

