





 <p>شرکت سست، موی آبر ایران (سهامی خاص)</p>	BUSHEHR PETROCHEMICAL COMPANY MEG PLANT MONTHLY PROGRESS REPORT	  <p>Chagaleh-Enerchimi-Steam Joint Venture BUPC-MEG PLANT PROJECT</p>						
	<table border="1" style="width: 100%;"> <tr> <td style="width: 30%;">DOCUMENT No.</td> <td style="text-align: center;">17811-74</td> </tr> <tr> <td>'DOCUMENT TITLE</td> <td style="text-align: center;">Progress Report</td> </tr> </table>	DOCUMENT No.	17811-74	'DOCUMENT TITLE	Progress Report	<table border="1" style="width: 100%;"> <tr> <td style="text-align: right;">Doc. Class: 2</td> </tr> <tr> <td style="text-align: right;">Page 1 of 6</td> </tr> </table>	Doc. Class: 2	Page 1 of 6
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<p>MONTHLY PROGRESS REPORT</p>

PO (Package) Description: Reciprocating compressor
PO No: 52-98/445
Vendor Name : Airpack Netherlands B.V.
Report No. : 0018
Cut-Off date: December 14st, 2021
Plan Progress : 27%
Actual Progress : 27%

05	15-12-2021	JR	KP	JR	JR	Issue For Review
REV.	ISSUE DATE	PREPARED	CHECKED	Project Manager	APPROVED	PURPOSE OF ISSUE

  شرکت سست و سوهی تومد اهرانیان (سهایی تهاش)	BUSHEHR PETROCHEMICAL COMPANY MEG PLANT	 Chagalesh-Enerchimi-Steam Joint Venture BUPC-MEG PLANT PROJECT
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ACTIVITY	WEIGHT FACTOR	SCHEDULE PLAN		ACTUAL STATUS			
		START	FINISH	START DATE	FINISH DATE	PROGRESS	
						Plan	Actual
ENGINEERING	15%	30-Sep-21	13-Oct-21	30-Sep-20		25%	25%
PROCUREMENT	25%	1-Feb-21	29-Dec-21	26-Jun-21		55%	55%
FABRICATION	45%	21-Nov-21	15-Mar-22			20%	20%
INSPECTION	5%	15-Mar-22	11-Apr-22			0%	0%
SHIPMENT	5%	11-Mar-22	30-Apr-22			0%	0%
FINAL DATA BOOK	5%	30-Apr-22	30-Apr-22			0%	0%
OVERAL	100%					27%	27%



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Area of Concern

Relation between contractor, end- user and supplier under pressure

Technical comments are difficult to implement on the size the compressors

World wide supply chain is disrupted due to the Covid19 Pandemic. This leads to long delivery times for motors (24 weeks) electrical components, PLC material, raw material and etc.

Wrong revisions sent back. Airpack sent revision 3 and received back comments on rev 2. Document will be rejected. Comments can only be given once.



Executive Summary

Engineering

Continue with calculations for the pulsation demper

Continue with updating engineering documents

Procurement

Avalibility and delivery time of PLC, electrical components, valves and raw material is risc.
Delivery times become extreem longer.

Fabrication, Test, Shipment

Hydrotest will take place December 16

